

St John the



Baptist Church of England Primary School

### Primary Sports Funding Spending allocation 2016-2017

#### Aims

- Encourage children to strive to improve their performance
- Teach children that physical activity and a good posture is an essential part of a healthy lifestyle by promoting a positive attitude towards exercise
- Increase self-confidence by providing a safe and encouraging environment
- Make provision for all children
- Teach children how to cope with winning and losing
- Teach children about safety, rules, respect and team work in sport
- Embed a culture of lifelong love of sport and exercise

St John the Baptist  
Sports Spending Allocation 2016-2017

Area	Cost	Intended Outcome	Actual Outcome	Plans for sustaining this
Resourcing				
PE storage equipment	£970	To ensure that both indoor and outdoor PE storage areas are useable as well as the equipment inside being clearly visible so teachers know exactly what they can use when planning.		Storage areas will be regularly checked so that they remain tidy. Any broken equipment will be thrown away and replaced to ensure that only the best possible resources are used for lessons. Any equipment that is old but still useable will be added to the playtime box.
A range of differentiated balls	£200	To enable all children to be able to participate in different ball games. A variety of size, shapes, textures and weights to be used by children from reception to year 6.		KS1 PE unit on ball skills will now have more variety which will increase the enjoyment of the children. Any children with motor skills problems will have a ball that they are comfortable with so they can take more of an active part in lessons. Feedback from teachers to see which type of ball works best for different children so that extra can be purchased if needed.
Sports equipment	£200	New footballs that are designed to be used on the playground. Different items to assist with more varied circuit training for indoor PE unit in KS2.		PE monitors to make sure balls are always pumped up and easily accessible in the tidier PE shed. The new indoor equipment will be shown to the teachers at the start of a staff meeting so they are aware we have it. Assistance with planning will also be given to make sure it is being used in the best way possible.
School ground mapped	£500	To get the school grounds mapped out by a professional orienteering mapper.		High quality orienteering will be able to take place in the school which would benefit both PE lessons and outdoor days.

Orienteering placement plaques	£170	To assist with the teaching of orienteering around the school site, placement plaques will be installed in various locations.		Makes better use of the mapping service and helps teachers when taking orienteering lessons. These are metal plaques that will last.
Orienteering starter packs	£200	All the equipment needed to take part in orienteering around the school.		To make the best use of the new mapped grounds so teachers can use in the lessons on orienteering.
PE sports news board, sports news and blog	£400	New noticeboard and sports blog on website to advertise sports opportunities		Various media including playground noticeboard to be used to ensure whole school community know about the clubs and possibilities offered and to be proud of representing the school.
Better floor surface under the KS1 apps	£1,600	The floor under the KS1 apps will be re-laid to enable the children to use it even in winter times. This will enable the children to enjoy the apps as well as being active even in bad weather conditions.		A valuable resource would be available all year round for playtime fitness meaning that the apps are used more and become more value for money.
Training and resources for informal playtime games at lunchtimes	£100	Lunchtime assistants will be trained in different games they could play with the children during breaks. Y 5 children will attend the Swanmore play leaders course so they can take the lead as well.		Improving informal rates of activity, through physical play opportunities at lunchtime, can have a big impact on ensuring all children get to raise their heartrate during the day. Training for MDSAs in how to lead planned play and how to support informal play makes a big difference to quality of play.
Enrichment				
Multi sports after school club	£600	To encourage the non-active children in the school to		After the first term the children will be offered the chance to carry on with the club, but this will then be

		participate in sport. 45 children will be given the opportunity to attend a multi sports after school club which will be subsidised in the spring A term.		paid for by the parents. The club will also be opened to other children in the school. Assistance towards payment will be provided for children who take FSM. These children will then be targeted for future sports clubs in the school.
Skip 2B fit day	£400	Skip 2B fit will come in for the day to work with all KS2 classes and teach them the correct way to skip. They also teach about healthy eating.		Skipping ropes will be made available at break times for the children to practise what they have learnt. A designated area for skipping will be set up to allow safe use of the skipping ropes.
CPD				
NQT dance coaching	£140 + £170 supply costs	To give two NQT teachers high quality dance coaching that they can use in their own PE lessons.		The teachers will have the knowledge to take into their own teaching as well as informing others of the skills they have learnt so that the children are receiving the best possible dance teaching and the NQT teachers feel confident.
Dance and gym coaching	£1,120	A highly qualified gym and dance teaching will come into school to help every teacher with their lessons for a whole half term. Also, they will provide additional planning for teachers to use independently.		Every KS1/2 teacher in school will have received this coaching and will have gained extra knowledge to take forward so that the children are receiving the best possible gym and dance teaching. The additional planning received also allows the teachers to try the skills they have learnt when the coach has left so they can continue to improve their teaching standard in the area.
Training for use of gym equipment	£90	Each teacher will receive training on the correct way to use the ropes and climbing equipment in the		Teachers will be more confident when using the equipment to ensure that this isn't going to waste. They currently aren't being used sufficiently so this

		hall. This will be done during a staff meeting by a qualified expert.		will enable each year group to plan a PE unit using them every year.
Games training during staff meeting	£90	A qualified games expert will train all the teachers in different warm ups and games to do during outdoor PE sessions.		Outdoor PE lessons will have more variety in their warm ups which will increase the enjoyment for the children. Non active children will have more fun and be more engaged in the lessons.
Orienteering training session	£100	To be run during a staff meeting once the school has been mapped.		All teachers will be shown how to use the new orienteering mapping that will be carried out. They will then be able to take this into their teaching during PE lessons or outdoor days.
Outdoor leader course for NQT's	£200 + £170 supply costs	NQT's to attend outdoor leader course so that they are able to take the class on adventurous activities without needing another colleague to attend.		Teachers keeping up to date with their Outdoor leader qualification so that they can lead adventurous activities e.g. days out by water.
Leadership and Management				
Administrator role 2 hours a week	£1,000	Someone to complete risk assessments and Evolve forms as well as organising the teams for sporting events and making sure there are parent helpers.		Ensures that the PE leader is able to focus on improving the curriculum side of the subject. Knowledge learnt by the administrator can be passed onto others who may end up taking on the role in the future.
AfPE membership	£90	Membership of the association for physical education will give a range		The PE leader will have access to a community of PE experts and will be able to pass on any knowledge to the rest of the school. Resources on the website can also be used to plan high quality lessons.

		of resources as well as support in the role.		
Supply cover for monitoring by PE leader	£340	In order to develop the leadership role, time will be given for observing PE lessons in conjunction with SLT members for PE lead to develop confidence in effective monitoring of provision and giving feedback.		PE leader will be confident in judgements and able to continue monitoring into the future.
Termly monitoring of club attendance by PE leader with administrator	£255	Club attendance in active clubs (including dance, drama, sports) to be tracked for all Y1-6 and actions taken to invite and support identified children to participate.		Patterns of attendance to be tracked to allow for focus on correct mix of clubs and age groups in future years. This work to be carried out with the administrator to enable them to take on the practical work and then present the analysis to the PE leader for decision making in future.
<b>TOTAL</b>	<b>£9,082</b>			