



Pupil Premium at St John the Baptist Primary School 2013 / 14 and plans for 2014 / 15

Year	Amount Received
2011 / 12	£8,168
2012 / 13	£10,345
2013 / 14	£24,300
2014 / 15	£44,700

In 2013 / 14 we used our Pupil Premium funding to provide children with appropriate support, both academic and emotional, to ensure they make the maximum progress possible. The objectives for our spending are:

- To promote pupil progress and narrow the attainment gap for disadvantaged / vulnerable groups.
- To provide effective social and emotional support for disadvantaged groups to ensure they are ready to learn.

At St John's we use this funding towards the costs of the following:

- Providing short term intervention programmes for underachieving pupils and those with Special Educational Needs eg. Precision teaching programmes, literacy programmes – both in spelling and reading.
- To provide ELSA (Emotional Literacy) support for individual pupils.
- To sustain the levels of teaching assistants in the classrooms across the school providing regular targeted support in English and Maths.
- To fund an additional teacher one day a week to deliver small group intervention support across the school.
- To assist with the cost of peripatetic music lessons and school trips.
- One to one tuition using qualified teachers to extend more able pupils.

2013 / 14 Pupil Premium Spending

In 2013 / 14 St John the Baptist School received £24,300. This allocation has been used to towards the following provision / initiatives:

Item / Project	Cost	Objective	Outcome / Impact
Additional teacher 1 day per week to deliver small group support across the school	£7,800	Promote pupil progress through group intervention	Improved attitudes to learning and pupil progress
Subscription to ICT Reading Programme (Bug Club)	£530	Promote pupil progress through effective guided reading sessions	Improved progress for intervention groups
Staff cost (2 teachers) to run Maths Booster Class	N/A	Promote pupil progress in Maths in Year 6	Improved pupil progress for intervention groups
ELSA – 2 members of trained staff	£3,450	Promote pupil well-being and progress through one to one counselling	Improved self-esteem and social skills
Increase in Learning Support Assistant hours across whole school. Working in class during Maths / English sessions providing daily support and	£34,500	Promote pupil progress through small group support and one to one support	Improved progress for all pupils

leading small group interventions during afternoon and other sessions			
Re-deployment of Special Educational Needs Co-ordinator – SENCo removed from class teaching to a staff management role	N/A	To manage Learning Support Staff across school and oversee intervention programmes	Improved progress for all pupils
Appointment of new Deputy Headteacher (Jan 2014) with two days non-teaching	N/A	To oversee pupil progress and tracking across whole school	Early identification of children not making expected progress
Help funding of Peripatetic Music Tuition	£200	To increase the accessibility of extra-curricular activities	To increase the opportunities of extra-curricular activities to more children
Help funding of school trips	£1000	To enable every child to benefit from these experiences	To ensure that all school trips are available for all children
Phonics Resources KS1 January 2014	£552	To promote phonics in KS1	
Target Tracker	£122	To track progress across whole school	
Training Courses	£640	On going professional development	

What are our plans for the 2014 / 15 Pupil Premium?

Item / Project	Cost	Objective	Outcome / Impact
Additional teacher 1 day per week to deliver small group support across the school – Summer Term only	£2,760	Promote pupil progress through group intervention	Improved attitudes to learning and pupil progress
Additional teacher 1 day per week from April 2014	£7290	Promote pupil progress through intervention	Improved attitudes to learning and pupil progress
Subscription to ICT Reading Programme (Bug Club)	£365	Promote pupil progress through effective guided reading sessions	Improved progress for intervention groups
Staff cost (2 teachers) to run Maths Booster Class – Spring Term	N/A	Promote pupil progress in Maths in Year 6	Improved pupil progress for intervention groups
ELSA – 2 members of trained staff Summer term	£1955	Promote pupil well-being and progress through one to one counselling	Improved self-esteem and social skills
ELSA taken out of class to provide behaviour support across school	£4550	Improve provision of behaviour support / meet with external providers / help	

		teachers manage behaviour	
Extra lunchtime cover	£230	Extra support on playground	To improve behaviour on playground
Learning Support Assistants leading small group interventions during afternoon and other sessions	£13,800	Promote pupil progress through small group support and one to one support	Improved progress for all pupils
Additional Learning Support Assistants in Year 3 / 4 and Year 5 / 6 during daily maths and literacy lessons	£17,400	To Promote pupil progress through small group support	Improves progress for all pupils
Booster groups in KS2 – 1 st half of Autumn Term – 2 afternoons per week	£1,120	To Promote pupil progress through small group support	Improves progress for all pupils
Booster groups in KS1 – 2 afternoons per week	£4,340	To Promote pupil progress through small group support	Improves progress for all pupils
Help funding of Peripatetic Music Tuition	£120	To increase the accessibility of extra-curricular activities	To increase the opportunities of extra-curricular activities to more children
Help funding of school trips	£1000	To enable every child to benefit from these experiences	To ensure that all school trips are available for all children
School Uniform Vouchers	£480	To help parents towards cost of school uniform	
Homework club – run at lunchtime by teachers	Nil	To help every child to complete their homework using school resources	
Books for Service Children	£38	Resources to support Service Children if required	
Staff Courses	£182	Ongoing professional development	To encourage ongoing professional development