



Pupil Premium at St John the Baptist Primary School 2014 / 15 and plans for 2015 / 16

Year	Amount Received
2011 / 12	£8,168
2012 / 13	£10,345
2013 / 14	£24,300
2014 / 15	£44,700
2015 / 16	£45 600

In 2014 / 15 we used our Pupil Premium funding to provide children with appropriate support, both academic and emotional, to ensure they make the maximum progress possible. The objectives for our spending are:

- To promote pupil progress and narrow the attainment gap for disadvantaged / vulnerable groups.
- To provide effective social and emotional support for disadvantaged groups to ensure they are ready to learn.

2014 / 15 Pupil Premium Spending

In 2014 / 15 St John the Baptist School received £44,700. This allocation has been used to towards the following provision / initiatives:

Item / Project	Cost	Objective	Outcome / Impact
Additional teacher 1 day per week to deliver small group support in KS2 (3 terms)	£6,314	Promote pupil progress through group intervention	Improved attitudes to learning and pupil progress
Additional teacher 1 day per week to deliver small group support in KS2 (Summer term)	£2,106		
Additional teacher 2 afternoons per week to deliver booster small group support in KS1 (2 terms)	£3,706		
Additional teacher 2 afternoons per week to deliver booster small group support in KS2 (Autumn A only)	£997		
Subscription to ICT Reading Programme (Bug Club)	£365	Promote pupil progress through effective guided reading sessions	Improved progress for intervention groups
Staff cost (2 teachers) to run Booster groups	£7,488	Promote pupil progress in Maths in Year 6	Improved pupil progress for intervention groups

ELSA taken out of class to provide behaviour support across school	£1,652	Improve provision of behaviour support / meet with external providers / help teachers manage behaviour	Improved attitudes to learning and pupil progress of vulnerable children
ELSA – 2 members of trained staff extra hours	£4,736	Promote pupil well-being and progress through one to one counselling	Improved self-esteem and social skills
ELSA – training cost for year ELSA – staffing costs for attending training courses	£450 £303	Promote pupil well-being and progress through one to one counselling	Improved self-esteem and social skills
Learning Support Assistants leading small group interventions during afternoon and other sessions	£3,565	To promote pupil progress through small group support and one to one support	Improved progress for all pupils
Additional Learning Support Assistants in Year 3 / 4 and Year 5 / 6 during daily maths and literacy lessons	£10,694	To promote pupil progress through small group support	Improved progress for all pupils
Lunchtime – extra cover provided to support	£1,610	To provide extra supervision to support vulnerable children	Vulnerable children closely supported during lunch break-improved behaviour
Appointment of Acting Deputy Headteacher (Jan 2015) to provide maternity cover for Deputy Headteacher with one day non-teaching	£9,399	To oversee pupil progress and tracking across whole school	Early identification of children not making expected progress
Introduction of an LSA mentoring scheme	N/A	To promote pupil well-being and progress through one to one support	Improved self-esteem, engagement and progress
Help funding of Peripatetic Music Tuition	£60	To increase the accessibility of extra-curricular activities	To increase the opportunities of extra-curricular activities to more children
Help funding of school trips	£1,276	To enable every child to benefit from these experiences	To ensure that all school trips are available for all children
School uniform vouchers	£480	To help parents towards cost of school uniform	Financial assistance
Junior Rock Challenge Tickets T-shirts	£132 £20	To enable every child to benefit from extra-curricular activities - enrichment	More children able to gain range of positive experiences from extra-curricular activities



Resources for children	£249	Resources to support Service Children if required	
Training Courses	£792	On-going professional development	On-going professional development
Staffing costs for attending training	£969		
	£58439		

Impact of 2014 / 15 Pupil Premium Spending

At the end of the academic year 2015, of the six children eligible for the funding, three children exceeded expected progress in Writing, two children exceeded expected progress in Maths and one child exceeded expected progress in Reading. One child exceeded expected progress in all three subjects.

In terms of attainment, three children attained Level 4+ in all three subjects. Two children attained Level 4+ in Reading and Maths. One child attained Level 4 in Writing and Level 3 in Writing and Maths.

All children attained Level 4+ in Reading with two children attaining Level 5. Five children attained Level 4+ in Maths with two children attaining Level 5. Three children attained Level 4+ in Writing with one child attaining Level 5.

For children who are not making expected rates of progress the following interventions are applied:

- For children identified on the SEN register there are specific programmes delivered by teaching assistants or the SENCo
- Personalised interventions within Literacy and Mathematics lessons.
- One to one tuition and conferencing sessions
- Year 6 'booster' groups led by teachers which are additional to Literacy and Mathematics lessons.

Year 6 early morning 'booster' groups led by an LSA which are additional to Literacy and Maths lessons.

Teaching resources that have been purchased include First Class@Number and Numicon.

Children are, if appropriate, benefiting from the Emotional Literacy Support Assistant programme. Removing and reducing barriers for learning for vulnerable children are essential to maximise self-esteem. Financial support for accessing after school clubs, music lessons, and residential outdoor and adventurous activities is being used to ensure all children have access to a broad and motivating curriculum.

What are our plans for the 2015 / 16 Pupil Premium?

In 2015 / 16 we received £45,600 Pupil Premium funding, this will be used towards the following initiatives:

Item / Project	Cost	Objective	Outcome / Impact
<p><i>Full- time Inclusion Manager September 2015 - February 2016</i></p> <p><i>Responsibility for Pupil Premium transferred to Acting DHT January 2016</i></p>	<p>£10,566</p> <p>£2,430</p>	<p><i>To be accountable for overseeing accelerated progress of pupil premium children to close gaps in attainment and help meet age related expectations in reading, writing and maths</i></p>	<p><i>Accelerated rates of progress for pupil premium children; more pupil premium children meeting age related expectations in reading, writing and maths</i></p>
<i>LSA mentoring scheme</i>	<i>N/A</i>	<i>To promote pupil well-being and progress through one to one support</i>	<i>Improved self-esteem, engagement and progress</i>
<i>ELSA taken out of class to provide behaviour support across school</i>	<i>£5,172</i>	<i>Improve provision of behaviour support / meet with external providers / help teachers manage behaviour</i>	<i>Improve attitudes to learning and pupil progress of vulnerable children</i>
<i>Learning Support Assistants leading small group interventions during afternoon and other sessions or providing one to one support in lessons/lunchtime-behaviour support</i>	<i>£15,110</i>	<i>Promote pupil progress through small group support and one to one support</i>	<i>Improved progress for all pupils</i>
<i>Additional teacher in KS1 every morning to February 2016</i>	<i>£11,781</i>	<i>To promote pupil progress through differentiation and small group support</i>	<i>Improves progress for all pupils</i>
<i>Help funding of Peripatetic Music Tuition</i>	<i>£150</i>	<i>To increase the accessibility of extra-curricular activities</i>	<i>To increase the opportunities of extra-curricular activities to more children</i>
<i>Contribution to funding of school trips</i>	<i>£1,223</i>	<i>To enable every child to benefit from these experiences</i>	<i>To ensure that all school trips are available for all children</i>

<i>Homework club – run at lunchtime by teachers</i>	<i>Nil</i>	<i>To help every child to complete their homework using school resources</i>	<i>Allows access to curriculum / resources in school</i>
<i>Books for Pupil Premium Children</i>	<i>£38</i>	<i>Resources to support Service Children if required</i>	
<i>Staff Courses Staff costs for staff attending training courses</i>	<i>£290 £930</i>	<i>Ongoing professional development</i>	<i>To encourage ongoing professional development</i>
<i>SATs booster groups run by LSA- 3 sessions weekly</i>	<i>£1128</i>	<i>Promote pupil progress through small group support</i>	<i>Improves progress for all pupils</i>
<i>SATs- morning booster groups run by teacher - 3 sessions weekly</i>	<i>N/A</i>	<i>Promote pupil progress through small group support</i>	<i>Improves progress for all pupils</i>